

Statement of Standalone Unaudited Financial Results for quarter ended 30.6.2016					
Sr. No.	Particulars	Quarter ended	Preceeding Quarter ended	Corresponding Quarter ended	Year ended
		30.6.2016 (Un audited)	31.03.2016 (Unaudited)	30.6.2015 (Un audited)	31.3.2016 (Audited)
1	<b>INCOME FROM OPERATIONS</b>				
	a) Net Sales/ Income from operations	4253.07	6979.36	4587.31	20015.88
	b) Other Operating Income	355.40	587.50	334.71	1416.75
	<b>Total Income from operation (Net)</b>	<b>4608.47</b>	<b>7566.86</b>	<b>4922.02</b>	<b>21432.63</b>
2	<b>EXPENSES</b>				
	a) Cost of Raw materials consumed	2652.49	3247.65	2366.71	10962.91
	b) Purchase of stock-in-trade	0.00	65.74	0	65.74
	c) (Increase)/Decrease in stock in trade and work in progress	(641.44)	985.46	303.38	716.65
	d) Employee Benefit Expenses	608.68	800.60	563.71	2376.41
	e) Depreciation & Amortisation Expenses	319.77	316.14	329.43	1318.27
	f) Other Expenditure	1243.40	1266.12	1160.11	4601.90
	<b>Total Expenses</b>	<b>4182.9</b>	<b>6681.71</b>	<b>4723.34</b>	<b>20041.88</b>
3	<b>Profit/(Loss) from operations before other Income, finance costs &amp; Exceptional Items (1-2)</b>	<b>425.57</b>	<b>885.15</b>	<b>198.68</b>	<b>1390.75</b>
4	Other Income	164.75	41.23	72.07	369.25
5	<b>Profit/(Loss) from ordinary activities before finance costs Interest &amp; Exceptional Items (3+4)</b>	<b>590.32</b>	<b>926.38</b>	<b>270.75</b>	<b>1760.00</b>
6	Finance Costs	203.66	194.04	225.09	777.22
7	<b>Profit/(Loss) from ordinary activities after finance Costs but before exceptional items (5-6)</b>	<b>386.66</b>	<b>732.34</b>	<b>45.66</b>	<b>982.78</b>
8	Exceptional Items	0	0	0	0
9	<b>Profit / (Loss) from ordinary activities before tax (7± 8)</b>	<b>386.66</b>	<b>732.34</b>	<b>45.66</b>	<b>982.78</b>
10	Tax Expenses /(credit)	212.24	517.24	(121.22)	55.90
11	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>174.42</b>	<b>215.10</b>	<b>166.88</b>	<b>926.88</b>
12	Extra ordinary items (net of tax)	0.00	0.00	0.00	0.00
13	<b>Net Profit/(Loss) for the period (11 ±12)</b>	<b>174.42</b>	<b>215.10</b>	<b>166.88</b>	<b>926.88</b>
14	Paid up Equity share Capital (Face Value of Rs. 10/- Each)	581.53	581.53	581.53	581.53
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous year				4088.99
16	Earning Per Share of Rs.10/- each(before extra ordinary item( not annualised) in Rs.				
	a) Basic	3.34	4.12	3.20	17.75
	b) Diluted	3.34	4.12	3.20	17.75
	Earning Per Share of Rs.10/- each (After extra ordinary item( not annualised) in Rs.				
	a) Basic	3.34	4.12	3.20	17.75
	b) Diluted	3.34	4.12	3.20	17.75

**Notes to the financial result:-**

1	The above results were reviewed by the audit committee and thereafter taken on record by the Board of Directors at its meeting held on 13th August, 2016 and also reviewed by the statutory auditors of the company.
2	Tax expense/( credit) includes deferred tax and income tax.
3	Since there is only one reporting segment as per AS-17 issued by ICAI, therefore disclosure requirement of Accounting Standard (AS-17) 'Segment Reporting' are not applicable.
4	The Previous period figures have been re-grouped / re-stated, wherever considered necessary to make comparable. The figures of the quarter ended March 2016 as reported in these financial results are the balancing figures in respect of the financial year and the published year to date figures upto the end of third quarter of the financial year.



Place : Jaipur  
Date : 13.08.2016

For and on behalf of the Board of Directors  
KG Petrochem Limited,  
*[Signature]*  
Gauri Shanker Kandoi  
CMD  
DIN : 00120330